

Annexure III

Department of Fire and Emergency Services

Budget Provision, fund released by Finance Department and expenditure incurred under SDS in F.Y. 2023-24

Sl. No.	Head of Account	Description of works	Budget Provision	Fund released	Expenditure incurred	Remarks
1.	19-2070-00-108-002-27-00-V	Repair , Renovation and Maintenance of Fire Station (Civil & Electrical)	11,00,00,000	7,26,00,000	3,74,68,990	
2.	19-2070-00-108-002-50-00-V	AMC/CAMC of Fire Fighting Equipments and other Charges related to upgradation of Fire Services	9,68,52,620	5,36,72,620	3,78,97,760	
3.	19-2070-00-108-005-50-00-V	Fire Safety Awareness	5,50,00,000	3,63,00,000	1,80,54,880	
4.	19-4059-01-051-104-52-00-V	Procurement of fire fighting equipments	70,00,00,000	46,20,00,000	5,56,86,150	
5.	19-4059-01-051-104-53-00-V	Miscellaneous	10,00,000	6,60,000	...	
6.	19-4059-60-051-020-53-00-V	Construction and up-gradation of Fire Station	37,00,00,000	24,42,00,000	24,16,62,550	
7.	19-4070-00-001-012-51-00-V	Procurement of Motor Vehicles for Fire & Emergency Services Department	17,00,00,000	11,22,00,000	...	
8.	19-2250-00-103-015-50-00-V	Expenditure towards Gangasagar Mela	5,26,130	5,26,130	5,26,130	
			1,50,33,78,750	98,21,58,750	39,12,96,460	